

APT GENERAL MEETING

22 April 2020 / 7:00 PM / Virtual Zoom Meeting

WELCOME AND CALL TO ORDER

OPENING PRAYER: Joel Wahlers

❖ AGENDA

- ❖ Budget Current Status and Proposed Budget Cuts: (Mike Manfred)
 - Many activities/events cancelled that will no longer need payment (ie. 4th grade Coloma Trip, 5th grade YELP trip, 6th grade outdoor ed, 7th/8th grade DC trip, triathlon, etc...)
 - Current budget is \$62,000
 - \$39,000 of expenses still need to be paid such as financial aid and computer upgrades.
 - \$23,000 left in budget until Get on Track next year (Get on Track usually make ~\$25,000)
 - We are still committed to paying for financial aid.
 - We have only paid out \$16,000 this year not including Main Event expenses
 - If needed we can get coverage from the school reserve fund per Mr. Wahlers but it does not look like we will need to do that

- A parent Proposed to have a reserve fund for teacher pay during crisis. Mr. Wahlers conveyed that the teachers continue to be taken care of and paid in times of crisis in past and present.

❖ Main Event (Tanya Mahaphon)

- Cost has broken even and we have a net of \$7,000
- DJ and Auctioneer have agreed to work with us next year without losing deposit
- Silverado Country Club willing to work with us to reschedule without loss of deposit
- New date proposed for March 2021. Once we have the exact date we can offer a roll over to next year for ticket sales or refund, in hopes that most will opt for roll over or donation
- \$15,000 earned in sponsorship
- \$12,000 earned in ticket sales
- Christmas ornaments made \$2,644
- \$1600 refunded from greater giving so we may not be able to do virtual auction (ie. class art).
- There is a concern about 8th grade art since those students and families are graduating. Jenny Gass suggested something be done with 8th grade art at time of graduation.

❖ Country Fair (Mike Manfred)

- Cancelled due to shelter in place
- Will postpone to next year in Spring
- Is more of a fellowship event than a fundraiser so we will not lose much money in cancelling this event

- A parent proposed possibly doing it in the fall as a movie night and meet the principal but we do not have someone to chair it. Please let us know if you would be interested in organizing this.

❖ Teacher Appreciation (Val Owens)

- Will email teachers a letter and gift certificate for Tarla's Restaurant
- Week of May 4
- We encourage class Parents to organize a class appreciation of their own for their teacher. Possibly set up a zoom appreciation meeting with students and teachers for about 10 minutes to verbalize how much the students and families appreciate them.

❖ NEXT MEETING'S AGENDA